

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
3RD QUARTER, CY 2022

Municipality : **VICTORIA**

Program or Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bio- Organic Fertilizer		389,300.00	Jan	Dec				
Capitation (Per Family Payment Rate for LGUVictoria)		221,385.45	Jan	Dec				
Community Based Monitoring System (CBMS)		229,368.49	Jan	Dec				
Electrification Projects		105,018.00	Jan	Dec				
Rice Duck Farming Project		250,000.00	Jan	Dec				
PHILRICE-STBF Varital Selection INBRED/HYBRID		19,625.00	Jan	Dec				
DUGO NG BUHAY PROGRAM		93,528.00	Jan	Dec				
Establishment of Alternative Investment Center		152,625.00	Jan	Dec				
PHIC-MCP Benefits RHU 1 Hospital Charges		393,256.60	Jan	Dec				
DILG-MANILA BAYANI AWARD (Manila Bay)		120,540.44	Jan	Dec				
BFAR3 (NIFEP)		251,750.00	Jan	Dec				
DA -Adaptation & Mitigation		3,459,950.00	Jan	Dec				
Health Care Institutions Professional Fees for Pooling		81,600.08	Jan	Dec		25,400.00		
PGT-Construction of Investment Building		20,070,378.33	Jan	Dec		17,520,535.02		
DOST GIA-PROJECT-Establishment of Veggie Bread Processing		503,700.00	Jan	Dec		501,600.00		
PAGCOR -OPEX Fund -Construction of Multi-Purpose Evacuation Center in Balayang		25,000,000.00	Jan	Dec		7,493,959.35		
DENR EMB Region III -Supply of materials and improvement of Bantog MRF		179,444.44	Jan	Dec		179,444.44		
PGT- Improvement of Multi-purpose Building in San Fernando		20,000,000.00	Jan	Dec		19,771,119.30		
F.A To the municipality of Victoria Investment Building		15,000,000.00	Jan	Dec		9,535,395.23		
TOTAL		86,521,469.83				55,027,453.34		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


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SHEENA G. VALENZUELA
Local Accountant


Chief Executive