

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION III - CENTRAL LUZON
PROVINCE: TARLAC
CITY/MUNICIPALITY: VICTORIA

CALENDAR YEAR: 2022

Total LGU Budget: Php 305,188,254.00
Total GAD Expenditure: Php 29,905,308.00

| Gender Issue or GAD Mandate (1) | GAD Objective (2) | Relevant LGU Program or Project (3) | GAD Activity (4) | Performance Indicator and Target (5) | Actual Results (6) | Approved GAD Budget (7) | Actual Cost or GAD Expenditure (8) | Variance or Remarks (9) |
|--|--|---|---|--|---|-------------------------|------------------------------------|--|
| CLIENT-FOCUSED | | | | | | | | |
| Gender Issue | | | | | | | | |
| 50 indigent Solo Parents need financial assistance to support the educational needs of their children. | To provide educational assistance to children of 50 Solo Parents. | Self Employment Assistance/Educational Assistance to children of Solo Parents | Provided financial assistance for the children of 50 Solo Parents to augment their educational needs by 2022 | 50 children of Solo parents received financial assistance for their educational needs in 2022. | 50 children of Solo parents received financial assistance for their educational needs in 2022. | 150,000.00 | 120,700.00 | The 50 beneficiaries of educational assistance for children of solo parents have met, however there is a remaining balance of Php 29,300.00 to accommodate such walk in beneficiaries of educational assistance for children of solo parent in the year 2022. |
| Increasing number of unemployment among graduates and number of families who are in poverty situation. | To offer professional development thru training and scholarships. To improve the socio-economic status of an indigent families.To help families find job as source of income | Training and Livelihood Program | Conduct Relevant Livelihood Program and Job fair , Recruitment, Seminar, masterlisting of graduates and under employed. Conduct livelihood training and short courses for below poverty families with allowances. | Conducted Livelihood Program/Seminar/Recruitment/ Evaluation for 320 males and 210 females qualified beneficiaries in the year 2022. | 176 males and 177 females upheld livelihood training, seminars, recruitment, and job fairs to improve and develop their standard of living in 2022. | 500,000.00 | 257,000.00 | The Training and Livelihood Program has an unutilized fund of P242,500.00 out of a total project budget of P500,000.00. The unused funds were intended for training to improve the Bakery Livelihood Project in Victoria, which was set to begin in the fourth quarter of 2022 in collaboration with DOST. However, due to unforeseen circumstances on the part of the partner agency, the proposed project is not being implemented. |
| Insufficient Income of 500 Indigent Household . | To provide additional income for support to their daily needs. | Sustainable Livelihood Program | Conduct Training Program, , Provide Pre-Employment Orientation Program; Seeds Capital Assistance. | Atleast 500 indigent Household be recipient of (SLP) Sustainable Livelihood program up to the end of 2022 | 400 indigent households were trained and received capital assistance to gain additional income and support their daily needs in 2022. | 2,000,000.00 | 2,000,000.00 | 0 |
| Insufficient Income of Health Workers. | To provide the needs of the BHW to carry on their duties and responsibilities. | Subsidy to BHW | Provide Financial Assistance for BHW. | 175 BHW provided Financial Assistance for 26 brgy. for the year 2022 | Financial Assistance for 175 BHW were provided in the year 2022. | 1,120,000.00 | 1,120,000.00 | 0 |
| Lack of awareness for the implementation of Natural /Organic Farming of Farmers. | To increase awareness and benefits of farmers thru natural farming | Natural/Organic Farming Program/HVCC | Conduct awareness campaign and training in the production of organic fertilizer. | Involved 4155 males and women1,064 females in demo learning Site for Natural Farming and adopt a model farm on their area for the year 2022. | 75 farmers recipient of Natural Organic Farming Program in 2022. | 1,500,000.00 | 598,000.00 | The approved budget for Organic Farming Program is P 1,500,000.00, with a P 902,000.00 variance based on the utilization report. The variance is because other sources of funds are transferred to the LGU from the Department of Agriculture intended for farmers that urgently need to be implemented. As a result, the planned projects for organic farming are not fully utilized to immediately implement the transferred funds, which greatly benefited additional farmers reflected in the actual results of beneficiaries. |

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|--|---|--|---|--|--|----------------------|----------------------|---------|
| Lack of facilities & sports programs for 8,025 Out of School Youth. | To make them productive and healthy citizenry | Sports and Development Program | Improvement of Sports facilities and Conduct Sportleagues for Boys and Girls, men and women twice a year. | Sports facilities improved and Sports leagues conducted for twice a year in all barangays for the year 2022. | In 2022, sports facilities were improved, and sports leagues were held in March and October with participation from 26 barangays in 2022. | 300,000.00 | 246,500.00 | 53500 |
| Lack of Facilities and Equipments of Daycare Centers in 26 Barangays. | To improve daycare centers/facilities & programs for pre school children. | Child Welfare Program(Local Councils for the Protection of Children) | Improve facilities ad provide educational programs to pre-school children of 26 barangays | All learning centers/facilities improved and provided educational programs to elevate the level of their performance of all 26 barangays for the year 2022. | All learning centers and facilities improved and provided educational programs to all daycare children in 26 barangays in 2022. | 800,000.00 | 661,443.00 | 138557 |
| Lack of Skills of 4,155 male and 1,064 female Farmers in the proper farming technology . | To equipt all farmers, advancement of farming technology. | Capacity Enhancement for farmers Skills | Conducted Trainings of Farming Technologist to farmers. | 100% Skilled farmers were trained for Farming technologist in farming for the year 2022. | 160 farmers in 26 barangays were trained in new farming techniques to enhance their skills in 2022. | 400,000.00 | 138,125.00 | 261875 |
| Most Masterlisted Farmers are males. | To consider women as a farmer/farm laborer and farm owner | Crop Production | Provision of Climate Resilient Variety and High Quality Seeds to Master listed farmers. | 80% Males and 20% Females Masterlisted Farmers provided of Climate Resilient Variety and High quality Seeds for the year 2022. | 1,315 bags of high-quality, certified seeds have been given to 365 farmers in 2022. | 1,000,000.00 | 999,400.00 | 600 |
| Need to strengthen support services for the Senior Citizen . | To continue efforts of listing down all Senior Citizen in the locality by providing Cash assistance | Senior Citizen | Continues Improvement of Data Base for Senior Citizen by providing ID's and Booklets. | Cash Assistance provided to 150 Senior Citizen. Database for Senior Citizen developed, 2700 ID's with Booklets provided up to the end of 2022. | 134 senior citizens were given cash assistance, and 2590 IDs Wg ith booklets were distributed to new and renewing senior citizens in 2022. | 1,000,000.00 | 959,000.00 | 41000 |
| Presence of 1,300 Daycare Children belongs to Indigent Families. | To provide health and Nutrition to our Daycare Children | Supplemental Feeding | Conduct Supplemental Feeding Program to Daycare Children of Indigent Families. | Atleast 1300 Indigent daycare Children provided Supplemental feeding up to December 2022. | Supplemental feeding was conducted for 1059 daycare children in 2022 | 3,500,000.00 | 2,711,900.00 | 788100 |
| Presence of 100 Persons with disabilities (PWDs), who are in need of support services to avail their privileges. | To provide assistance and other support services to all identified PWD's. | Subsidy to NGOs/PWDs | Provide special assistance to all identified PWDs | 100 identified PWDs provided support services to enjoy their priviledges for 2022. | 100 identified PWDs provided cash assistance in 2022. | 2,000,000.00 | 1,797,755.00 | 202245 |
| Presence of 350 Indigent Senior Citizens who are in need of financial aid. | To provide financial assistance . | Subsidy to Disabled/Senior Citizens/Social Pension | Provision of a monthly stipend or Social Pensioento Indigent Senior Citizens | 500 Qualified Senior Cirizens with a monthly stipend of P500.00 to augment their daily needs/medicines for the year 2022. | 450 Qualified Senior Cirizens with a monthly stipend of P500.00 were provided to support their daily needs and medicines in the year 2022. | 2,900,000.00 | 2,766,715.00 | 133285 |
| Presence of 5,800 youths belongs Junior/Senior High School and 300 College Students with less financial opportunities to continue their education. | To capacitate the families of these students to engage in livelihood program of the gov't. | Educational Assistance | Provide educational assistance/scholarship program to 6,500 youths and provide livelihood program. | Scholarship Program provided to 4,700 JHS and 1645 SHS and 600 College Students by the end of 2022. | 4,135 JHS, 1,665 SHS and 535 College Student were provided scholarship grant in 2022. | 4,000,000.00 | 3,836,450.00 | 163550 |
| Presence of COVID 19 Pandemic | To prevent the spread of COVID 19 Pandemic | COVID 19 Programs and Ohter related Activities | * Provision of Covid 19 Vaccines * Strengthening Contact tracing activity * Improvement of Quarantine Facility and its operation * Provision of PPE * Develop Data Base of all Covid 19 Infected. * Establishment of MESU | Eliminate the Spread of COVID 19 by the end of 2022 | Covid-19 Vaccines and PPEs provided, Quarantine Facilities and its operations and Data base improved in 2022. | 3,000,000.00 | 3,000,000.00 | 0 |
| Presence of indigent Individuals in Crisis Situations in the community. | To provide financial assistance to indigent individuals . | Assistance to Individuals in Crisis Situation/Indigency Program | Provision of Financial Assistance to Individuals in Crisis Situations. | Financial assistance to 1000 indigent Individuals in Crisis Situation were provided for the year 2022. | 995 indigent individuals were given financial assistance in 2022. | 5,000,000.00 | 3,510,900.00 | 1489100 |
| To increase Gender awareness and of Women's Welfare Program. | To increase Gender awareness and of Women's Welfare Program. | Women Welfare Program | Provide seminars/workshops/activities on Gender Awareness Program | Enjoined the 50 LGU Employees and 52 VAW Desk Officers in 26 Barangays to participate in the seminars/workshops/activities on Gender awareness programs for the year 2022. | The GAD Awareness Program conducted seminars, training, and workshops for 50 LGU employees and 52 VAW Desk Officers in 26 barangays in 2022. | 300,000.00 | 271,210.00 | 28690 |
| Sub-total A | | | | | | 29,470,000.00 | 24,995,098.00 | |

| ORGANIZATION-FOCUSED | | | | | | | | | |
|--|--|--|--|--|--|------------------------------|--|---|--------------------------|
| Gender Issue | | | | | | | | | |
| Insufficient Income of 26 Daycare Workers . | To give support financially to 26 Day Care Workers. | Subsidy to CDW . | Allocate funds for CDW Financial Assistance with additional Php 500/each as financial support to 26 CDWs for the year 2022 | Monthly Financial Support with Additional P500.00/each CDW were provided for 26 barangay in the year 2022. | 26 CDW received financial assistance, with an additional P500 per CDW in 2022. | 2,028,000.00 | 1,896,150.00 | | |
| Need to increase productivity of 105 Municipal Employees. | To increase harmonious working relationship among employees to become more productive. | ARTA - Capability Building(CSC Laws,Rules) | Conduct training/Orientation/Seminar / Networking of Municipal employees. | Conducted Training/Orientation/ Seminar and Networking to all employees for the year 2022. | Training orientations, seminars, and networking were conducted for all municipal employees to develop their good working relationships and become more productive in 2022. | 249,832.84 | 239,060.00 | 10772.84 | |
| Sub-total B | | | | | | 2,277,832.84 | 2,135,210.00 | | |
| ATTRIBUTED PROGRAMS | | | | | | | | | |
| Title of LGU Program or Project (10) | | | | | | HGDG PIMME/ FIMME Score (11) | Total Annual Program/ Project Cost or Expenditure (12) | GAD Attributed Program/Project Cost or Expenditure (13) | Variance or Remarks (14) |
| Purchase of Medicine | | | | | | 19 | 3,700,000.00 | 2,775,000.00 | 7869.15 |
| Sub-total C | | | | | | | | 2,775,000.00 | |
| Grand TOTAL (A+B+C) | | | | | | | 34,522,832.84 | 29,905,308.00 | |
| Prepared by: | | | Approved by: | | | | Date: | | |
| ENGR. FERNANDO P. GALLIETO (SIGNED) Chairperson, GFPS TWG | | | REX C. VILLA AGUSTIN (SIGNED) Local Chief Executive | | | | 1/3/2023 DD/MM/YEAR | | |