

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4TH QUARTER, CY 2022

Municipality : VICTORIA

Program or Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. Social SERVICES SECTOR								
I. HEALTH PROGRAMS								
Construction/Improvement of RHU buildings and Facilities	Victoria	2,500,000.00	OCT	DEC		2,500,000.00		
Construction/Improvement of Brgy Health Centers	Victoria	2,000,000.00	OCT	DEC		1,999,878.70		
II. EDUCATION PROGRAMS								
Improvement Of School Bldg and Other Facilities	Victoria	1,500,000.00	July	Sept		1,478,443.59		
Improvement Of Stage at San Francisco Elem. School	San Francisco	450,000.00	October	December		449,997.49		
III. OTHER INFRASTRUCTURE PROJECTS								
Improvement of Mini Forest at Municipal Park	Victoria	1,000,000.00	April	June		998,449.39		
Improvement of Toilet at Park /Auditorium	Victoria	500,000.00	July	Sept		417,088.40		
Imprvt of Tennis Court at Plaza	Victoria	600,000.00	Oct	Dec		599,876.72		
Construction of Perimeter fence at Gov Lot at Balayang	Balayang	2,000,000.00	Oct	Dec		1,999,658.81		
Construction of Municipality Boundary Marker	Victoria	2,500,000.00	April	June		2,499,497.64		
Imprvt of Public Cemetery at San Fernando(Phase 2)	San Fernando	2,000,000.00	Jan	March		1,999,969.79		
Construction of Comfort Room at Plaza	Victoria	1,000,000.00	July	Sept		997,257.84		
Improvement of Motorpol Building	Victoria	500,000.00	Oct	Dec		499,812.77		
Improvement of Lot at Bulo	Bulo	1,000,000.00	April	June		999,834.71		
Rehab/Imprvt of Municipal Streetlights	Victoria	970,650.80	Jan	March		660,299.00		
Improvement of Municipal Tourism Sites	Victoria	500,000.00	Oct	Dec		499,756.72		
Construction of Playground with Fence at Brgy. Bantog V.T	Bantog	300,000.00	Oct	Dec		299,409.71		
Improvement of Covered Court (Canopy and Sidings) Brgy Bulo	Bulo	300,000.00	April	June		296,275.20		
Installation of St. Light along National Road, Brgy. Canaream V.T	Canaream	300,000.00	April	June		296,089.71		
Installation of St. Light at Purok 3,4,7 Brgy. Cruz V.T	Cruz	300,000.00	Jan	March		296,816.00		
Construction of Open Canal at Sitio Catalina 1 Brgy. Maluid V.T	Maluid	300,000.00	July	Sept		299,566.68		
Installations of Potable Water System Brgy Mangolago V.T	Mangolago	300,000.00	Jan	March		296,387.50		
Imprvt of Multi-Purpose Covered Court at Brgy. Masalasa V.T	Masalasa	300,000.00	April	JUNE		296,902.00		
Imprvt of Multi-Purpose Hall at Brgy. San Agustin V.T	San Agustin	300,000.00	April	JUNE		296,785.22		
Imprvt of Farm to Market Road at Sitio Kuli- kuli Brgy. San Fernando	San Fernando	300,000.00	Oct	Dec		299,371.78		
Imprvt of Covered Court Brgy. San Francisco Victoria Tarlac	San Francisco	300,000.00	July	Sept		299,598.03		
Imprvt of New Multi- Purpose Hall at Brgy. San Gavino V.T	San Gavino	300,000.00	Jan	March		297,024.07		
Construction of Drainage Canal along centro 2 Sta Barbara V.T	Sta. Barbara	300,000.00	July	Sept		299,592.95		
Construction of Drainage Canal at Purok 1 Sta Lucia V.T	Sta. Lucia	300,000.00	Oct	Dec		299,262.32		
Imprvt of Perimeter Fence at Brgy Plaza Brgy. San Vicente V.T	San Vicente	300,000.00	July	Sept		297,831.22		
Construction /Imprvt of Perimeter Fence At Covered Court at San Andres	San Andres	300,000.00	April	JUNE		299,196.81		
Construction Of Drainage Canal at Purok 6 San Nicolas V.T	San Nicolas	300,000.00	April	JUNE		298,126.70		
TOTAL UNDER SOCIAL SERVICES SECTOR		P 23,820,650.80				P 23,368,057.47		
B. ECONOMIC SERVICES SECTOR								
I. AGRICULTURAL SERVICES								
Establishment of Municipal and Brgy Nursery	Victoria	300,000.00	Jan	March		277,701.78		
II. INFRASTRUCTURE AND FACILITIES								
Site Development of Lot at San Andres V.T	San Andres	2,000,000.00	Jan	March		1,997,276.87		
Imprvt of Geronimo Velasco Bldg at San Nicolas V.T	San Nicolas	1,000,000.00	April	June		996,953.39		
Rehab/Imprvt of Slaughtehouse and Public Market and Facilities	Victoria	1,000,000.00	July	Sept		978,406.72		
Construction of Canal with Road Widening at Poblacion	Victoria	2,000,000.00	April	JUNE		1,987,964.64		
Concreting of Local Road and Installation of Road Signs and Safety at various Brgy.	Victoria	4,000,000.00	JULY	SEPT		3,956,168.67		
Concreting of Local Road at Sitio Almendras Baculong V.T	Baculong	300,000.00	JAN	March		299,950.56		
Concreting of Road at Purok Malingaya Brgy Balbaloto V.T	Balbaloto	300,000.00	Jan	March		294,270.47		
Concreting of Road at San Lorenzo St. Brgy Batangbatang V.T	Batangbatang	300,000.00	April	June		299,068.48		
Concreting of Brgy Road at Purok Brgy Calibungan V.T	Calibungan	300,000.00	July	Sept		299,596.76		
Concreting of Road at Purok4 Brgy Lalapac V.T	Lalapac	300,000.00	July	Sept		299,489.54		
Concreting of Brgy Road at Purok 2 brgy Palacpalac V.T	Palacpalac	300,000.00	April	June		298,739.88		
Construction of Farm to Market Road San Jacinto V.T	Jacinto	300,000.00	April	June		299,205.28		
Concreting of Solar Dryer at Purok Brgy Balayang V.T	Balayang	300,000.00	Jan	March		298,075.13		
Concreting of FMR at Purok 5 and Purok 7 Brgy Bangsar V.T	Bangsar	300,000.00	Jan	March		298,957.13		
Concreting of FMR at Purok 2 Brgy Cabuluan V.T	Cabuluan	300,000.00	Jan	March		297,408.23		
TOTAL UNDER ECONOMIC SERVICES SECTOR		P 13,300,000.00				P 13,179,233.53		
C. ENVIRONMENTAL SECTOR								
Purchase of Garbage Truck	Victoria	2,000,000.00	Jan	Dec		2,000,000.00		
Purchase of Machine and Equipment	Victoria	1,000,000.00	Jan	Dec		1,000,000.00		
TOTAL UNDER ENVIRONMENTAL SERVICES SECTOR		3,000,000.00				3,000,000.00		
D. OTHER SERVICES								
Loan Amortization and Interest	Victoria	12,025,000.00	Jan	Dec		12,025,000.00		
TOTAL UNDER OTHER SERVICES		12,025,000.00				12,025,000.00		
TOTAL		52,145,650.80				51,572,291.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


W. BEN
Local Budget Officer

