


UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3RD QUARTER, CY 2022

Municipality : VICTORIA

Program or Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. Social SERVICES SECTOR								
I. HEALTH PROGRAMS								
Construction/Improvement of RHU buildings and Facilities		2,500,000.00	Oct	Dec		301,409.20		
Construction/Improvement of Brgy Health Centers		2,000,000.00	Oct	Dec		1,999,878.70		
II. EDUCATION PROGRAMS								
Improvement Of School Bldg and Other Facilities		1,500,000.00	July	Sept		406,701.30		
Improvement Of Stage at San Francisco Elem. School		450,000.00	October	December		449,997.49		
III. OTHER INFRASTRUCTURE PROJECTS								
Improvement of Mini Forest at Municipal Park		1,000,000.00	April	June		998,449.39		
Improvement of Toilet at Park / Auditorium		500,000.00	July	Sept		417,088.40		
Imprvt of Tennis Court at Plaza		600,000.00	Oct	Dec		599,876.72		
Construction of Perimeter fence at Gov Lot at Balayang		2,000,000.00	Oct	Dec		1,999,658.81		
Construction of Municipality BoundaRy Marker		2,500,000.00	April	June		2,499,497.64		
Imprvt of Public Cemetery at San Fernando(Phase 2)		2,000,000.00	Jan	March		1,999,969.79		
Construction of Comfort Room at Plaza		1,000,000.00	July	Sept				
Improvement of Motorpol Building		500,000.00	Oct	Dec		499,812.77		
Improvement of Lot at Bulo		1,000,000.00	April	June		999,834.71		
Rehab/Imprvt of Municipal Streetlights		970,650.80	Jan	March		660,816.00		
Improvement of Municipal Tourism Sites		500,000.00	Oct	Dec				
Construction of Playground with Fence at Brgy Bantog V.T		300,000.00	Oct	Dec		299,860.92		
Improvement of Covered Court (Canopy and Sidings) Brgy Bulo		300,000.00	April	June		296,275.20		
Installation of St. Light along National Road, Brgy Canarem V.T		300,000.00	April	June		296,089.71		
Installation of St. Light at Purok 3,4,7 Brgy Cruz V.T		300,000.00	Jan	March		296,816.00		
Construction of Open Canal at Sitio Catalina 1 Brgy Maluid V.T		300,000.00	July	Sept		299,721.91		
Installations of Potable Water System Brgy Mangolago V.T		300,000.00	Jan	March		296,387.50		
Imprvt of Multi-Purpose Covered Court at Brgy Masalasa V.T		300,000.00	April	June		296,902.00		
Imprvt of Multi-Purpose Hall at Brgy San Agustin V.T		300,000.00	April	June		299,423.30		
Imprvt of Farm to Market Road at Sitio Kuli- kuli Brgy San Fernando		300,000.00	Oct	Dec		299,998.45		
Imprvt of Covered Court Brgy San Francisco Victoria Tarlac		300,000.00	July	Sept				
Imprvt of New Multi- Purpose Hall at Brgy San Gavino V.T		300,000.00	Jan	March		297,024.07		
Construction of Drainage Canal along centro 2 Sta Barbara V.T		300,000.00	July	Sept		299,761.43		
Construction of Dranage Canal at Purok 1 Sta Lucia V.T		300,000.00	Oct	Dec		299,895.12		
Imprvt of Perimeter Fence at Brgy Plaza Brgy San Vicente V.T		300,000.00	July	Sept		297,831.22		
Construction /Imprvt of Perimeter Fence At Covered Court at San Andres		300,000.00	April	June		299,196.81		
Construction Of Drainage Canal at Purok 6 San Nicolas V.T		300,000.00	April	June		298,126.70		
TOTAL UNDER SOCIAL SERVICES SECTOR		P 23,820,650.80				P 18,306,301.26		
B. ECONOMIC SERVICES SECTOR								
I. AGRICULTURAL SERVICES								
Establishment of Municipal and Brgy Nursery		300,000.00	Jan	March		277,701.78		
II. INFRASTRUCTURE AND FACILITIES								
Site Development of Lot at San Andres V.T		2,000,000.00	Jan	March		1,997,276.87		
Imprvt of Geronimo Velasco Bldg at San Nicolas V.T		1,000,000.00	April	June		996,953.39		
Rehab/Imprvt of Slaughterhouse and Public Market and Facilities		1,000,000.00	July	Sept		996,352.72		
Construction of Canal with Road Widening at Poblacion		2,000,000.00	April	June		1,996,710.52		
Concreting of Local Road and Installation of Road Signs and Safety at various Brgys		4,000,000.00	July	Sept		3,956,168.67		
Concreting of Road ait Sitio Almendras Baculong V.T		300,000.00	Jan	March		299,950.56		
Concreting of Road at Purok Maligaya , Brgy Balbaloto V.T		300,000.00	Jan	March		294,270.47		
Concreting of Road at San Lorenzo St. Brgy Batangbatang V.T		300,000.00	April	June		299,068.48		
Concreting of Brgy Road at Purok Brgy Calibungan V.T		300,000.00	July	Sept		299,596.76		
Concreting of Road at Purok4 Brgy Lalapac V.T		300,000.00	July	Sept		299,489.54		
Concreting of Brgy Road at Purok 2 brgy Palacpalac V.T		300,000.00	April	June		299,164.82		
Construction of Farm to Market Road San Jacinto V.T		300,000.00	April	June		299,205.28		
Concreting of Solar Dryer at Purok Brgy Balayang V.T		300,000.00	Jan	March		298,075.13		
Concreting of FMR at Purok 5 and Purok 7 Brgy Bangar V.T		300,000.00	Jan	March		298,957.13		
Concreting of FMR at Purok 2 Brgy Cabuluan V.T		300,000.00	Jan	March		297,408.23		
TOTAL UNDER ECONOMIC SERVICES SECTOR		P 13,300,000.00				P 13,206,350.35		
C. ENVIRONMENTAL SECTOR								
Purchase of Garbage Truck		2,000,000.00	Jan	Dec		2,000,000.00		
Purchase of Machine and Equipment		1,000,000.00	Jan	Dec		1,000,000.00		
TOTAL UNDER ENVIRONMENTAL SERVICES SECTOR		3,000,000.00				3,000,000.00		
D. OTHER SERVICES								
Loan Amortization and Interest		12,025,000.00	Jan	Dec		8,203,799.17		
TOTAL UNDER OTHER SERVICES		12,025,000.00				8,203,799.17		
T O T A L		52,145,650.80				42,716,450.78		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



Local Budget Officer



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