

Republic of the Philippines

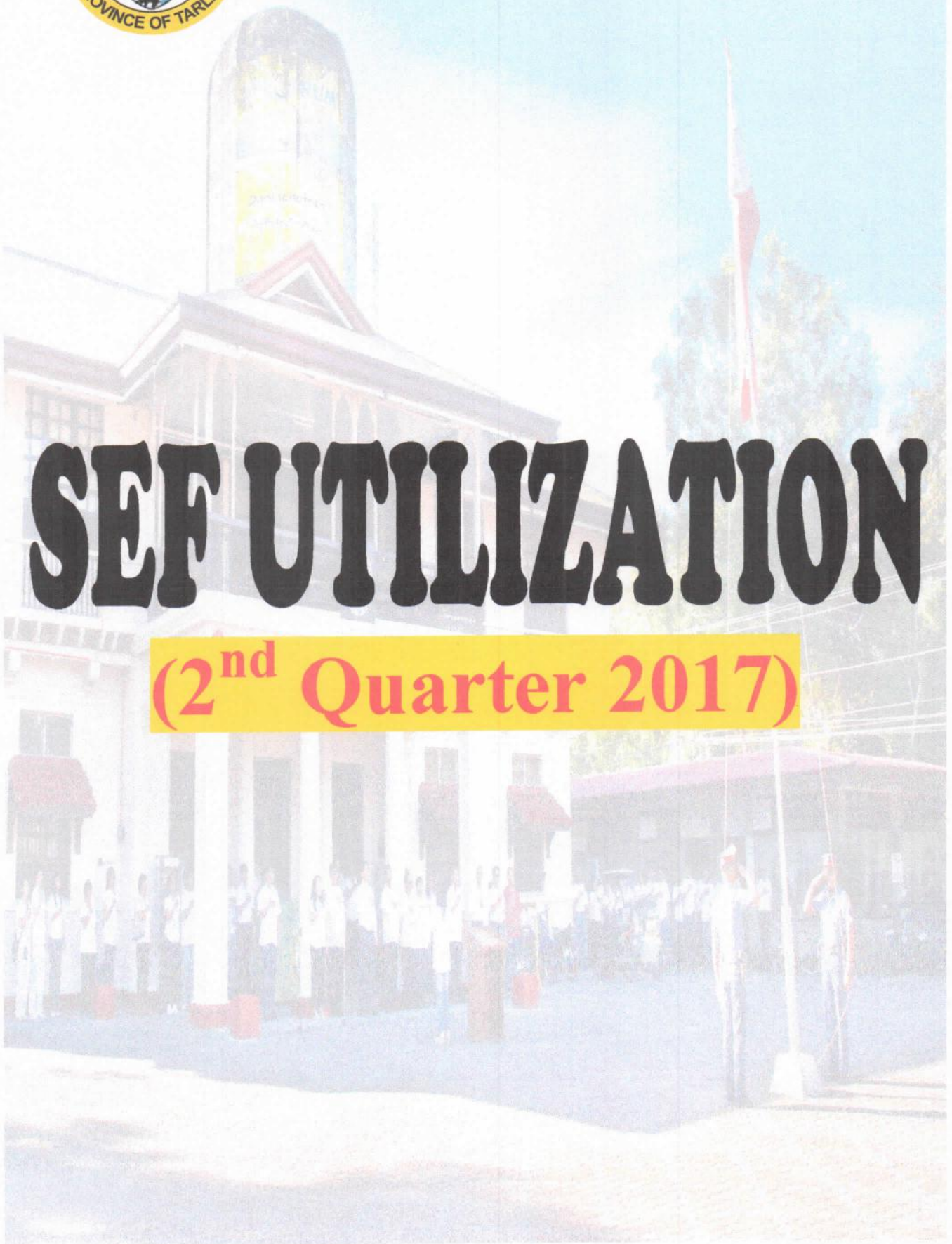
Province of Tarlac

MUNICIPALITY OF VICTORIA



SEF UTILIZATION

(2nd Quarter 2017)






Republic of the Philippines
MUNICIPALITY OF VICTORIA
Province of Tarlac
STATUS APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS
AS OF JUNE 30, 2017
SPECIAL EDUCATION FUND

Object of Expenditures	Annual Appropriation	Allotment Balance	
		Obligated	
VICTORIA EAST DISTRICT			
Sports Activities	120,000.00	-	120,000.00
Academic and Non-academic Competetion	17,613.00	-	17,613.00
BSP/GSP Scouting Activities	22,107.00	-	22,107.00
Purchase of Equipment	100,000.00	-	100,000.00
Honoraria of Madrasah/Alive Teacher/Instructional	5,000.00	-	5,000.00
Alternative Learning System Program	15,000.00	-	15,000.00
Professional Development of ECCD Public Service Providers	30,000.00	-	30,000.00
Construction, Repair and Maintenance of School Building and Other Facilities/Labor	92,295.50	-	92,295.50
TOTAL	402,015.50	-	402,015.50
VICTORIA WEST DISTRICT			
Repair & Maintenance of School Buildings	209,926.00	-	209,926.00
Sports Activities	150,000.00	-	150,000.00
Alternative Learning System Program	25,000.00	-	25,000.00
BSP/GSP Scouting Activities	14,000.00	-	14,000.00
Educational Research	9,000.00	-	9,000.00
English/Filipino	40,000.00	-	40,000.00
Science	7,000.00	-	7,000.00
MAPEH	10,000.00	-	10,000.00
Araling Panlipunan	5,000.00	-	5,000.00
Education Week	10,000.00	-	10,000.00
ECED Program	5,000.00	-	5,000.00
GAD	10,194.00	-	10,194.00
Savings - Honoraria of Hired Madrasah Teacher	3,000.00	-	3,000.00
Alternative Learning System	25,000.00	-	25,000.00
Repair of Classroom	130,797.00	-	130,797.00
TOTAL	653,917.00	-	653,917.00
VICTORIA NATIONAL HIGH SCHOOL			
Physical Activities	209,260.00	-	209,260.00
Cultural Activities	40,180.00	-	40,180.00
Classroom Repair /Equipments	70,000.00	-	70,000.00
Savings - Foundation Day 2016	10,000.00	-	10,000.00
TOTAL	329,440.00	-	329,440.00
CALIBUNGAN HIGH SCHOOL			
Physical Activities	36,720.00	-	36,720.00
Savings - Cultural Activities	10,000.00	-	10,000.00
TOTAL	46,720.00	-	36,720.00
BALAYANG ANNEX HIGH SCHOOL			
Sports Activities	29,000.00	-	29,000.00
Minor Repair	10,000.00	-	10,000.00
Savings - Minor Repair	2,375.00	-	2,375.00
Leadership Training	11,780.00	-	11,780.00
Academic Contests	4,625.00	-	4,625.00
TOTAL	57,780.00	-	57,780.00
	1,489,872.50	-	1,479,872.50

Prepared by:


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Admin. Aide IV

Noted by:


MYRNA V. BEN
Municipal Budget Officer