

Republic of the Philippines

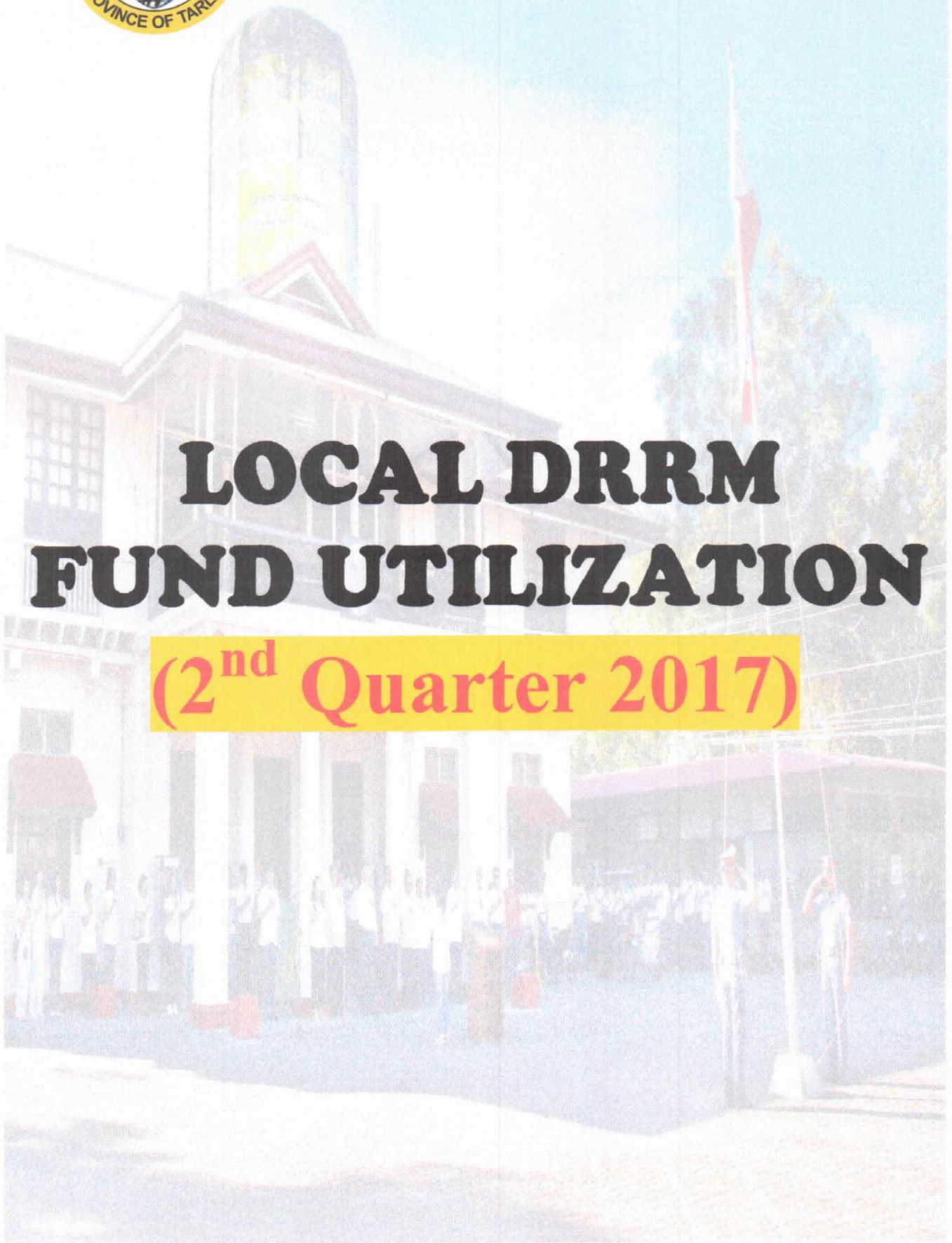
Province of Tarlac

MUNICIPALITY OF VICTORIA



LOCAL DRRM FUND UTILIZATION

(2nd Quarter 2017)





Republic of the Philippines
MUNICIPALITY OF VICTORIA
Province of Tarlac
STATUS APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS
AS OF JUNE 30, 2017


5% DISASTER RISK REDUCTION & MANAGEMENT FUND

Object of Expenditures	Annual Appropriation	Quarterly		Allotment Balance
		Allotment	Obligated	
Improvement of Drainage System @ Poblacion Area	2,000,000.00	-	716,629.83	1,283,370.17
Tree Planting Program	82,108.76	-	-	82,108.76
Information & Education Campaign	500,000.00	-	-	500,000.00
Capacity Development Training & Seminar	900,000.00	-	564,266.00	335,734.00
Conduct of Fire, Earthquake & Seminar	50,000.00	-	-	50,000.00
Improvement of Two Way Radio System	500,000.00	-	497,800.00	2,200.00
Provision of Rescue & Emergency	800,000.00	-	-	800,000.00
Provision of Weather Instruments & Early Warning Devices	450,000.00	-	-	450,000.00
STANDBY FUND (30% of the DRRM Fund)	2,263,760.89			
TOTAL	7,545,869.65	-	1,778,695.83	3,503,412.93

Prepared by:


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Admin. Aide IV

Noted by:


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Municipal Budget Officer